

Beaver Emergency Services Commission								
2022 Capital Budget								
						Budget		
	Apparatus	Communications	Building	Specialized	Emergency	Total	Adjustments	Actual Cost
Opening 2021	1,128,486	17,144	50,000	10,000	5,000	1,210,630		
Budget - 2021	445,000		25,000	10,000	5,000	485,000		
Less:								
Viking Rescue	- 425,198					- 425,198	*-13000	380,369
Tofield Tanker	- 428,064					- 428,064		435,986
Side by Side, Skids, Deck, etc. - 2	- 100,000			Moved to 2022		- 100,000		62,630
Commercial Washer & Dryer				- 2,102		- 2,102		2,102
Cabinets & Plumbing			- 6,282			- 6,282		7,611
Mini-Pumper - Kinsella	Moved to 2022					-		19,668
Replacement Tanker	- 199,406					- 199,406		198,966
Concrete - Tofield & Holden							*13000	78,425
Closing - 2021	420,818	17,144	68,718	17,898	10,000	534,577		
Budget - 2022	445,000		25,000	10,000	5,000	485,000		
Less:								
Wildland Fire Engine - Kinsella	- 177,009					- 177,009		
Security Systems				- 20,000		- 20,000		
Fill Station - Tofield				- 12,000		- 12,000		
Filtration System Upgrade				- 5,000		- 5,000		
Pumper 51 - Viking	- 520,200					- 520,200		
Wildland Fire Engine - Ryley 27	- 260,100					- 260,100		
Industrial Washing Machine				- 12,000		- 12,000		
Trailer - Side X Sides	- 37,370							
Deck & Equipment for Side X Sides				- 25,000				
Closing - 2022	- 128,861	17,144	93,718	- 46,102	15,000	13,268		